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# Financial Services



# Issues/Challenges

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## New relationships/processes

- SAP
- Financial Procedures
- New directors and senior managers



## • **Issues/Challenges (2)**

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### **Financial Reporting**

- Closure of legacy authority accounts
- Disaggregation of the County Balance Sheet
- International Financial Reporting Standards (IFRS)



# Issues/Challenges (3)

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## Budget Monitoring 2009/10

- Working with business to deliver spend to budget

## Budget Strategy 2010/11 to 2014/15

- Service provision v funding pressures



# Issues/Challenges (4)

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## External Inspection

- Use of Resources